

EL TORO WATER DISTRICT

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Schedule No. 5-S

CAPITAL FACILITIES FEE

Commercial and Industrial Developments and Public Authority Projects

Applicability

Applicable to Commercial and Industrial Developments and Public Authority Projects desiring new and/or increased capacity in the El Toro Water District water system.

- A. The Capital Facilities Fee for any commercial or industrial development establishment shall be based on the daily volume of sewage to be discharged into the District's system by each establishment within a development.
- B. The basic Capital Facilities Fee for each establishment within a development shall be an amount equal to the number of gallons of sewage to be discharged into the District's system each day times \$9.311 per gallon.

Prior to service being rendered to establishments in the development, the District's engineer, shall determine an estimated daily volume of sewage using characteristic sewage generation factors established by the City of Los Angeles/Los Angeles County Sanitation Districts for various non-residential user classifications as identified in Exhibit 'A' attached hereto and made a part thereof.

The average percentages of 63% and 44% will be applied to the City of Los Angeles/Los Angeles County Sanitation Districts flow data to determine the Capital Facilities Fee for restaurants and non-restaurant commercials, respectively.

EL TORO WATER DISTRICT

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- C. At the option of the developer, a flow meter approved by the District may be installed in the customer's service pipe to measure the actual volume of sewage discharged by the establishment. The meter shall be installed and operated at the developer's expense, but under the supervision of District. In the alternative, the District may use the dedicated domestic water meter readings to estimate flow. If the flow totalized over a single one-year period indicates that the average daily volume of sewage contributed by the customer during the single one-year period is different from the daily volume previously established by the District's engineer, the developer's Capital Facilities Fee would be adjusted accordingly. The one-year period referred to above shall be a period of full operation of the establishment as determined by the District.
- D. Unless otherwise mutually agreed between the District and the developer, the Capital Facilities Fee will be paid before sewer service is provided to the development.
- E. The District requires from any prospective commercial or industrial developer prior to commencement of service to the development, a statement as to the quantity and quality of sewage to be discharged into its system. At the option of District, the statement may be used to any degree in determining the Capital Facilities Fee to be paid by the developer.
- F. When customers change their usage and/or when redevelopment occurs, the property will be provided credit for the existing capacity applied to the property. There will not be a charge or credit for downsizing capacity to serve the property. Further, no refunds will be provided when service to the property is terminated and/or removed.

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- G. The District may deviate from any of the foregoing rules in special circumstances and cases to be conclusively determined by District.

CHARACTERISTIC SEWAGE GENERATION FACTORS
City of Los Angeles/Los Angeles County Sanitation Districts

	Charge Guide	
	(gpd)	Units
Acupuncture Office/Clinic	150	1,000 Gr SF
Arcade - Video Games	80	1,000 Gr SF
Auditorium	4	Seat
Auto Parking	20	1,000 Gr SF
Auto Body/Mechanical Shop (Domestic)	80	1,000 Gr SF
Auto Body/Mechanical Shop (Industrial)	1,440	Gpm Avg.
Bakery	280	1,000 Gr SF
Bank: Headquarters	150	1,000 Gr SF
Bank: Branch	80	1,000 Gr SF
Banquet Room/Ballroom	800	1,000 Gr SF
Bar: Cocktail, Fixed Seat	18	Seat
Bar: Juice, No Food & Pastry	120	1,000 Gr SF
Bar: Juice, Pastry Only	280	1,000 Gr SF
Barber Shop	100	1,000 Gr SF
Beauty Parlor	280	1,000 Gr SF
Bldg. Const/Field Office	150	Office
Bowling Alley: Alley, Lanes & Lobby Area	80	1,000 Gr SF
Bowling Facility: Arcade/Bar/Restaurant/Dancing	Sum	
Cafeteria: Fixed Seat	30	Seat
Car Wash: Automatic	1,440	Gpm Avg.
Car Wash: Coin Operated Bays	206	Stall
Car Wash: In Bay	1,440	Gpm Avg.
Car Wash: Counter & Sales Area	80	1,000 Gr SF
Chapel: Fixed Seat	4	Seat
Chiropractic Office	150	1,000 Gr SF
Church: Fixed Seat	4	Seat
Church School: Day Care/Elem	8	Occupant
Church School: One Day Use	200	1,000 Gr SF
Cocktail Lounge: Fixed Seat	18	Seat
Coffee House: No Food & Pastry	120	1,000 Gr SF
Coffee House: Pastry Only	280	1,000 Gr SF
Coffee House: Serves Prepared Food	30	Seat
Cold Storage: No Sales	20	1,000 Gr SF
Cold Storage: Retail Sales	80	1,000 Gr SF
Comfort Station: Public	100	Fixture
Commercial Use	80	1,000 Gr SF
Community Center	4	Occupant
Conference Room of Office Bldg.	Same as Office	
Counseling Center	150	1,000 Gr SF
Credit Union	150	1,000 Gr SF
Dairy: Barn	1,440	Gpm Avg.
Dairy: Retail Area	80	1,000 Gr SF
Dance Studio	80	1,000 Gr SF
Dental Office/Clinic	250	1,000 Gr SF
Doughnut Shop	280	1,000 Gr SF

CHARACTERISTIC SEWAGE GENERATION FACTORS
City of Los Angeles/Los Angeles County Sanitation Districts

	Charge Guide	
	(gpd)	Units
Drug Rehabilitation Center	150	1,000 Gr SF
Equipment Booth	20	1,000 Gr SF
Film Processing (Retail)	100	1,000 Gr SF
Film Processing (Domestic)	80	1,000 Gr SF
Film Processing (Industrial)	1,440	Gpm Avg.
Food Processing Plant (Domestic)	80	1,000 Gr SF
Food Processing Plant (Industrial)	1,440	Gpm Avg.
Gas Station: Self Service	100	W.C.
Gas Station: Four Bays Max	430	Station
Golf Course: 18-Hole/9 Hole Green Area	-	
Golf Course: Driving Range	-	
Golf Course Facility: Lobby/Office/Restaurant/Bar	Sum	
Gymnasium: Basketball, Volleyball	250	1,000 Gr SF
Hanger (Aircraft)	80	1,000 Gr SF
Health Club/Spa	800	1,000 Gr SF
Homeless Shelter	75	Bed
Hospital	75	Bed
Hospital: Convalescent	75	Bed
Hospital: Animal	280	1,000 Gr SF
Hospital: Psychiatric	75	Bed
Hospital: Surgical	450	Bed
Hotel: Use Guest Rooms Only	130	Room
Industrial Discharge	1,440	
Jail	85	Inmate
Kennel: Dog Kennel/Open	100	1,000 Gr SF
Laboratory: Commercial	250	1,000 Gr SF
Laboratory: Industrial	1,440	Gpm Avg.
Laundromat	170	Machine
Library: Public Area	80	1,000 Gr SF
Library: Stacks, Storage	25	1,000 Gr SF
Lobby of Retail Area	80	1,000 Gr SF
Lodge Hall	4	Seat
Lounge	80	1,000 Gr SF
Machine Shop (Domestic)	80	1,000 Gr SF
Machine Shop (Industrial)	1,440	Gpm Avg.
Mfg or Industrial Facility (Domestic)	80	1,000 Gr SF
Mfg or Industrial Facility (Industrial)	1,440	Gpm Avg.
Massage Parlor	275	1,000 Gr SF
Medical Building	250	1,000 Gr SF
Medical: Lab in Hospital	250	1,000 Gr SF
Medical Office/Clinic	250	1,000 Gr SF
Mini-Mall (No Food)	80	1,000 Gr SF
Mortuary: Chapel	5	7 Gr SF
Mortuary: Living Area	80	1,000 Gr SF
Motel: Use Guest Room Only	130	Room

CHARACTERISTIC SEWAGE GENERATION FACTORS
City of Los Angeles/Los Angeles County Sanitation Districts

	Charge Guide	
	(gpd)	Units
Museum: All Area	20	1,000 Gr SF
Museum: Office Over 15%	150	1,000 Gr SF
Museum: Sales Area	80	1,000 Gr SF
Night Club: Fixed Seat Area	18	Seat
Night Club: Dancing Area	600	1,000 Gr SF
Night Club: Public Table Area	600	1,000 Gr SF
Office Building	150	1,000 Gr SF
Office Bldg w/Cooling Tower	180	1,000 Gr SF
Plating Plant (Domestic)	80	1,000 Gr SF
Plating Plant (Industrial)	1,440	Gpm Avg.
Pool Hall (No Alcohol)	80	1,000 Gr SF
Post Office: Full Service	150	1,000 Gr SF
Post Office: Private Mail Box Rental	80	1,000 Gr SF
Prisons	175	Inmate
Residential Dorm: College or Residential	75	Student
Residential: Boarding House	75	Bed
Residential: Apt - Bachelor	80	DU
Residential: Apt - 1 BDR	120	DU
Residential: Apt - 2 BDR	160	DU
Residential: Apt - 3 BDR	200	DU
Residential: Apt - >3 BDR	40	BDR
Residential: Condo - 1 BDR	120	DU
Residential: Condo - 2 BDR	160	DU
Residential: Condo - 3 BDR	200	DU
Residential: Condo - >3 BDR	40	BDR
Residential: Duplex/Townhouse/SFD - 1 BR	130	DU
Residential: Duplex/Townhouse/SFD - 2 BR	180	DU
Residential: Duplex/Townhouse/SFD - 3 BR	230	DU
Residential: Duplex/Townhouse/SFD - >3 BR	50	BDR
Residential Room Addition: Bedroom	50	BDR
Residential Room Addition: Other than Bedroom	-	
Residential Room Conversion: Into a Bedroom	50	BDR
Residential Room Conversion: Into a Room other than Bedroom	-	
Residential: Mobile Home	160	DU
Residential: Artist (2/3 Area)	80	1,000 Gr SF
Residential: Artist Residence	80	DU
Residential: Guest Home w/ Kitchen		Same as Apt
Residential: Guest Home w/o Kitchen	50	BDR
Rest Home	75	Bed
Restaurant	1,000	1,000 Gr SF
Retail Area	80	1,000 Gr SF
Rifle Range: Shooting Stalls/Lanes, Lobby	80	1,000 Gr SF
Rifle Range Facility: Bar/Restaurant	Sum	
School: Arts/Dancing/Music	80	1,000 Gr SF
School: Day Care Center	8	Child

CHARACTERISTIC SEWAGE GENERATION FACTORS
City of Los Angeles/Los Angeles County Sanitation Districts

	Charge Guide	
	(gpd)	Units
School: Elementary/Jr. High	8	Student
School: High School	12	Student
School: Kindergarten	200	1,000 Gr SF
School: Martial Arts	80	1,000 Gr SF
School: Nursery-Day Care	8	Child
School: Special Class	8	Student
School: Trade or Vocational	12	Student
School: Training	12	Student
School: University/College	18	Student
School: Dormitory	75	Student
School: Stadium, Pavilion	4	Seat
Skating Rink: Ice or Roller	250	1,000 Gr SF
Spa/Jacuzzi (Commercial)	1,440	Gpm Avg.
Spa/Jacuzzi (Residential)	-	
Storage: Building/Warehouse	20	1,000 Gr SF
Storage: Self-Storage Bldg	20	1,000 Gr SF
Store: Ice Cream/Yogurt	80	1,000 Gr SF
Store: Retail	80	1,000 Gr SF
Studio: Film/TV - Audience Viewing Room	4	Seat
Studio: Film/TV - Regular Use Indoor Filming Area	80	1,000 Gr SF
Studio: Film/TV - Ind. Use Film Process/Machine Shop (Domestic)	80	1,000 Gr SF
Studio: Film/TV - Ind. Use Film Process/Machine Shop (Industrial)	1,440	Gpm Avg.
Studio: Recording	80	1,000 Gr SF
Swimming Pool (Commercial with backwash filters)	1,440	Gpm Avg.
Swimming Pool (Residential with Replaceable filter Cartridges)	-	
Tanning Salon: Independent, No Shower	80	1,000 Gr SF
Tanning Salon: Within a Health Spa/Club	800	1,000 Gr SF
Theater: Drive-In	10	Vehicle
Theater: Live/Music/Opera	4	Seat
Theater: Cinema	4	Seat
Tract: Commercial/Residential		Acre
Tract: Residential, Condo	200	DU
Tract: Residential, Duplex/ Townhouse/SFD	230	DU
Trailer: Const/Field Office	150	Office
Veterinary Clinic/Office	280	1,000 Gr SF
Warehouse	20	1,000 Gr SF
Warehouse w/ Office		Charge Separately
Waste Dump: Recreational	430	Station
Wine Tasting Room: Kitchen	215	1,000 Gr SF
Wine Tasting Room: All Area	80	1,000 Gr SF

EL TORO WATER DISTRICT

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Schedule No. 4-S **CAPITAL FACILITIES FEE** **Residential Developments**

Applicability

Applicable to Residential Dwelling Units ("RDU") desiring new and/or increased capacity in the El Toro Water District water system.

- A. The basic Capital Facilities Fee for each type of residential customer shall be an amount equal to the number of gallons of sewage to be discharged into the District's system each day times \$9.311. The number of gallons of sewage to be discharged into the District's system each day will be calculated using characteristic sewage generation factors established by the City of Los Angeles/Los Angeles County Sanitation Districts for various residential user classifications (Reference Exhibit A).
- B. Unless otherwise mutually agreed upon between the District and the customer, the Capital Facilities Fee shall be paid prior to service being provided to the property.
- C. If the sewage discharge by a RDU does not conform to the definition, as established by the District as to the quantity or quality, the above rates shall be increased accordingly, either before service is rendered or any time thereafter. Immediately upon notification to a customer of such an increase, it shall be due and payable, and failure to pay shall be grounds for discontinuation of service to the customer.
- D. The District may require from any prospective residential developer and prior to commencement of service to the development, a statement as to the quantity and quality of sewage to be discharged into its system. At the option of District, the statement may be used to check if the Capital Facilities Fee should be based on residential or commercial rates, if it does not meet the characteristics of ordinary domestic sewage as to quantity and quality.

Schedule No. 4-S

CAPITAL FACILITIES FEE

Residential Developments

- E. When customers change their usage and/or when redevelopment occurs, the property will be provided credit for the existing capacity applied to the property. There will not be a charge or credit for downsizing capacity to serve the property. Further, no refunds will be provided when service to the property is terminated and/or removed.

CHARACTERISTIC SEWAGE GENERATION FACTORS
City of Los Angeles/Los Angeles County Sanitation Districts

	Charge Guide	
	(gpd)	Units
Acupuncture Office/Clinic	150	1,000 Gr SF
Arcade - Video Games	80	1,000 Gr SF
Auditorium	4	Seat
Auto Parking	20	1,000 Gr SF
Auto Body/Mechanical Shop (Domestic)	80	1,000 Gr SF
Auto Body/Mechanical Shop (Industrial)	1,440	Gpm Avg.
Bakery	280	1,000 Gr SF
Bank: Headquarters	150	1,000 Gr SF
Bank: Branch	80	1,000 Gr SF
Banquet Room/Ballroom	800	1,000 Gr SF
Bar: Cocktail, Fixed Seat	18	Seat
Bar: Juice, No Food & Pastry	120	1,000 Gr SF
Bar: Juice, Pastry Only	280	1,000 Gr SF
Barber Shop	100	1,000 Gr SF
Beauty Parlor	280	1,000 Gr SF
Bldg. Const/Field Office	150	Office
Bowling Alley: Alley, Lanes & Lobby Area	80	1,000 Gr SF
Bowling Facility: Arcade/Bar/Restaurant/Dancing	Sum	
Cafeteria: Fixed Seat	30	Seat
Car Wash: Automatic	1,440	Gpm Avg.
Car Wash: Coin Operated Bays	206	Stall
Car Wash: In Bay	1,440	Gpm Avg.
Car Wash: Counter & Sales Area	80	1,000 Gr SF
Chapel: Fixed Seat	4	Seat
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Church: Fixed Seat	4	Seat
Church School: Day Care/Elem	8	Occupant
Church School: One Day Use	200	1,000 Gr SF
Cocktail Lounge: Fixed Seat	18	Seat
Coffee House: No Food & Pastry	120	1,000 Gr SF
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Coffee House: Serves Prepared Food	30	Seat
Cold Storage: No Sales	20	1,000 Gr SF
Cold Storage: Retail Sales	80	1,000 Gr SF
Comfort Station: Public	100	Fixture
Commercial Use	80	1,000 Gr SF
Community Center	4	Occupant
Conference Room of Office Bldg.	Same as Office	
Counseling Center	150	1,000 Gr SF
Credit Union	150	1,000 Gr SF
Dairy: Barn	1,440	Gpm Avg.
Dairy: Retail Area	80	1,000 Gr SF
Dance Studio	80	1,000 Gr SF
Dental Office/Clinic	250	1,000 Gr SF
Doughnut Shop	280	1,000 Gr SF

CHARACTERISTIC SEWAGE GENERATION FACTORS
City of Los Angeles/Los Angeles County Sanitation Districts

	Charge Guide	
	(gpd)	Units
Drug Rehabilitation Center	150	1,000 Gr SF
Equipment Booth	20	1,000 Gr SF
Film Processing (Retail)	100	1,000 Gr SF
Film Processing (Domestic)	80	1,000 Gr SF
Film Processing (Industrial)	1,440	Gpm Avg.
Food Processing Plant (Domestic)	80	1,000 Gr SF
Food Processing Plant (Industrial)	1,440	Gpm Avg.
Gas Station: Self Service	100	W.C.
Gas Station: Four Bays Max	430	Station
Golf Course: 18-Hole/9 Hole Green Area	-	
Golf Course: Driving Range	-	
Golf Course Facility: Lobby/Office/Restaurant/Bar	Sum	
Gymnasium: Basketball, Volleyball	250	1,000 Gr SF
Hanger (Aircraft)	80	1,000 Gr SF
Health Club/Spa	800	1,000 Gr SF
Homeless Shelter	75	Bed
Hospital	75	Bed
Hospital: Convalescent	75	Bed
Hospital: Animal	280	1,000 Gr SF
Hospital: Psychiatric	75	Bed
Hospital: Surgical	450	Bed
Hotel: Use Guest Rooms Only	130	Room
Industrial Discharge	1,440	
Jail	85	Inmate
Kennel: Dog Kennel/Open	100	1,000 Gr SF
Laboratory: Commercial	250	1,000 Gr SF
Laboratory: Industrial	1,440	Gpm Avg.
Laundromat	170	Machine
Library: Public Area	80	1,000 Gr SF
Library: Stacks, Storage	25	1,000 Gr SF
Lobby of Retail Area	80	1,000 Gr SF
Lodge Hall	4	Seat
Lounge	80	1,000 Gr SF
Machine Shop (Domestic)	80	1,000 Gr SF
Machine Shop (Industrial)	1,440	Gpm Avg.
Mfg or Industrial Facility (Domestic)	80	1,000 Gr SF
Mfg or Industrial Facility (Industrial)	1,440	Gpm Avg.
Massage Parlor	275	1,000 Gr SF
Medical Building	250	1,000 Gr SF
Medical: Lab in Hospital	250	1,000 Gr SF
Medical Office/Clinic	250	1,000 Gr SF
Mini-Mall (No Food)	80	1,000 Gr SF
Mortuary: Chapel	5	7 Gr SF
Mortuary: Living Area	80	1,000 Gr SF
Motel: Use Guest Room Only	130	Room

CHARACTERISTIC SEWAGE GENERATION FACTORS
City of Los Angeles/Los Angeles County Sanitation Districts

	Charge Guide	
	(gpd)	Units
Museum: All Area	20	1,000 Gr SF
Museum: Office Over 15%	150	1,000 Gr SF
Museum: Sales Area	80	1,000 Gr SF
Night Club: Fixed Seat Area	18	Seat
Night Club: Dancing Area	600	1,000 Gr SF
Night Club: Public Table Area	600	1,000 Gr SF
Office Building	150	1,000 Gr SF
Office Bldg w/Cooling Tower	180	1,000 Gr SF
Plating Plant (Domestic)	80	1,000 Gr SF
Plating Plant (Industrial)	1,440	Gpm Avg.
Pool Hall (No Alcohol)	80	1,000 Gr SF
Post Office: Full Service	150	1,000 Gr SF
Post Office: Private Mail Box Rental	80	1,000 Gr SF
Prisons	175	Inmate
Residential Dorm: College or Residential	75	Student
Residential: Boarding House	75	Bed
Residential: Apt - Bachelor	80	DU
Residential: Apt - 1 BDR	120	DU
Residential: Apt - 2 BDR	160	DU
Residential: Apt - 3 BDR	200	DU
Residential: Apt - >3 BDR	40	BDR
Residential: Condo - 1 BDR	120	DU
Residential: Condo - 2 BDR	160	DU
Residential: Condo - 3 BDR	200	DU
Residential: Condo - >3 BDR	40	BDR
Residential: Duplex/Townhouse/SFD - 1 BR	130	DU
Residential: Duplex/Townhouse/SFD - 2 BR	180	DU
Residential: Duplex/Townhouse/SFD - 3 BR	230	DU
Residential: Duplex/Townhouse/SFD - >3 BR	50	BDR
Residential Room Addition: Bedroom	50	BDR
Residential Room Addition: Other than Bedroom	-	
Residential Room Conversion: Into a Bedroom	50	BDR
Residential Room Conversion: Into a Room other than Bedroom	-	
Residential: Mobile Home	160	DU
Residential: Artist (2/3 Area)	80	1,000 Gr SF
Residential: Artist Residence	80	DU
Residential: Guest Home w/ Kitchen		Same as Apt
Residential: Guest Home w/o Kitchen	50	BDR
Rest Home	75	Bed
Restaurant	1,000	1,000 Gr SF
Retail Area	80	1,000 Gr SF
Rifle Range: Shooting Stalls/Lanes, Lobby	80	1,000 Gr SF
Rifle Range Facility: Bar/Restaurant	Sum	
School: Arts/Dancing/Music	80	1,000 Gr SF
School: Day Care Center	8	Child

CHARACTERISTIC SEWAGE GENERATION FACTORS
City of Los Angeles/Los Angeles County Sanitation Districts

	Charge Guide	
	(gpd)	Units
School: Elementary/Jr. High	8	Student
School: High School	12	Student
School: Kindergarten	200	1,000 Gr SF
School: Martial Arts	80	1,000 Gr SF
School: Nursery-Day Care	8	Child
School: Special Class	8	Student
School: Trade or Vocational	12	Student
School: Training	12	Student
School: University/College	18	Student
School: Dormitory	75	Student
School: Stadium, Pavilion	4	Seat
Skating Rink: Ice or Roller	250	1,000 Gr SF
Spa/Jacuzzi (Commercial)	1,440	Gpm Avg.
Spa/Jacuzzi (Residential)	-	
Storage: Building/Warehouse	20	1,000 Gr SF
Storage: Self-Storage Bldg	20	1,000 Gr SF
Store: Ice Cream/Yogurt	80	1,000 Gr SF
Store: Retail	80	1,000 Gr SF
Studio: Film/TV - Audience Viewing Room	4	Seat
Studio: Film/TV - Regular Use Indoor Filming Area	80	1,000 Gr SF
Studio: Film/TV - Ind. Use Film Process/Machine Shop (Domestic)	80	1,000 Gr SF
Studio: Film/TV - Ind. Use Film Process/Machine Shop (Industrial)	1,440	Gpm Avg.
Studio: Recording	80	1,000 Gr SF
Swimming Pool (Commercial with backwash filters)	1,440	Gpm Avg.
Swimming Pool (Residential with Replaceable filter Cartridges)	-	
Tanning Salon: Independent, No Shower	80	1,000 Gr SF
Tanning Salon: Within a Health Spa/Club	800	1,000 Gr SF
Theater: Drive-In	10	Vehicle
Theater: Live/Music/Opera	4	Seat
Theater: Cinema	4	Seat
Tract: Commercial/Residential		Acre
Tract: Residential, Condo	200	DU
Tract: Residential, Duplex/ Townhouse/SFD	230	DU
Trailer: Const/Field Office	150	Office
Veterinary Clinic/Office	280	1,000 Gr SF
Warehouse	20	1,000 Gr SF
Warehouse w/ Office		Charge Separately
Waste Dump: Recreational	430	Station
Wine Tasting Room: Kitchen	215	1,000 Gr SF
Wine Tasting Room: All Area	80	1,000 Gr SF

EL TORO WATER DISTRICT

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Schedule No. 2-W

WATER CAPITAL FACILITIES FEE

Residential and Non-residential Customers

Applicability

Applicable to Residential and Non-residential customers desiring new and/or increased capacity in the El Toro Water District water system.

Water Capital Facilities Fee

- A. The Water Capital Facilities Fee for each new residential and/or non-residential customer shall consist of two components.
1. The Water Capital Facilities Fee – Meter Component, based on capacity in the water distribution system, shall be an amount based on the meter size as follows:

Meter Size	Water Capital Facilities Fee Meter Charge
5/8"	\$2,145
3/4"	\$2,145
1"	\$3,582
1-1/2"	\$8,708
2"	\$21,856

2. The Water Capital Facilities Fee – Water Supply Charge Component (WSC), designed to offset the cost of supply to serve the project, shall be an amount based on the estimated new demand in acre-feet per year (afy) at a rate of \$8,900/afy as follows:

$$\text{WSC (\$)} = \text{Project Demand (afy)} \times \$8,900/\text{afy}$$

- a.) The Project Demand (afy) calculation will make use of the estimated daily volume of sewage determined by the District's engineer. The calculation will assume 95% of domestic water use is returned to the sewer. The Project Demand (afy) will be determined by dividing the calculated volume of sewage generation by 95% as follows:

$$\text{Project Demand (afy)} = \frac{\text{Sewer Vol (gpd)} \times 365 \text{ d/y} \times (\text{af}/325,851 \text{ gal})}{0.95}$$

- b.) As defined in Schedule No. 5-S, the estimated daily volume of sewage will be determined as follows: Prior to service being rendered to establishments in the development, the District's engineer shall determine an estimated daily volume of sewage using characteristic sewage generation factors established by the City of Los Angeles/Los Angeles County Sanitation Districts for various non-residential user classifications as identified in Exhibit 'A'.

The average percentages of 63% and 44% will be applied to the City of Los Angeles/Los Angeles County Sanitation Districts flow data to determine the estimated daily sewage volume for restaurants and non-restaurant commercials, respectively.

- c.) At the request of the developer, the District will validate the Project Demand using domestic water meter readings after one full year of operation. If the water use totalized over a single one-year period indicates the Project Demand during the single one-year period is different than the Project Demand previously established by the District's engineer, the developer's Capital Facilities Fee would be adjusted accordingly. The one-year period referred to above shall be a period of full operation of the establishment, at full occupancy, as determined by the District.
- d.) The District requires from any prospective commercial or industrial developer, prior to commencement of service to the development, a statement as to the quantity and quality of sewage to be discharged into its system and a statement as to the anticipated water demand. At the option of the District, these statements may be used to any degree in determining the Project Demand.

- B. When customers change their usage and/or when redevelopment occurs, the property will be provided credit for the existing capacity applied to the property. There will not be a charge or credit for downsizing capacity to serve the property. Further, no refunds will be provided when service to the property is terminated and/or removed.
- C. Unless otherwise mutually agreed upon between the District and the customer, the Capital Facilities Fee shall be paid prior to service being provided to the property.